

# 2025 WSC Budget Worksheet

Unused Funds 2024	\$7,651.00
Checking Balance Beginning 2025	<u>\$25,301.53</u>

## Confirmed Donations 2025

The Daniel R. Stanger Revocable Trust	\$5,000.00
Utah Inland Port Authority	\$2,000.00
Salt Lake City Corporation- ACE Grant	\$500.00
Marathon Petroleum Company	\$2,000.00
PacifiCorp	\$2,000.00
Larry H Miller	\$15,000.00
Intermountain Health Care	\$10,000.00
Larry H. Miller Real Estate	\$2,000.00
Joyce Coffee Consulting LLC	\$1,000.00
<b>Total</b>	<b>\$39,500.00</b>

## Non Cash Donations

Red Iguana	\$1,200.00
------------	------------

<b><u>2025 Running Budget</u></b>	<b>\$20,000.00</b>	<b>Total Budget for the year</b>
-----------------------------------	--------------------	----------------------------------

<b>Food For Meetings</b>	<b>\$1,800.00</b>
--------------------------	-------------------

YTD expenditure		(\$253.65)
remainder	\$1,546.35	

<b>Other</b>	<b>\$400.00</b>
--------------	-----------------

YTD expenditure	\$0.00
-----------------	--------

Remainder	\$400.00
-----------	----------

<b>Administrative Costs</b>	<b>\$2,000.00</b>
-----------------------------	-------------------

Spent as of August 20,2024		(\$5.00)
----------------------------	--	----------

Remainder	\$2,000.00	
-----------	------------	--

<b>Community Engagement</b>	<b>\$15,800.00</b>	
-----------------------------	--------------------	--

---

YTD Expenditure		(\$1,675.00)
-----------------	--	--------------

Annual Meeting		(\$6,028.98)
----------------	--	--------------

remaining in Budget	\$8,096.02	
---------------------	------------	--

<b>Total Spent of \$20K budget</b>	<b>-\$7,962.63</b>	
------------------------------------	--------------------	--