

2025 WSC Budget Worksheet

Unused Funds 2024	\$7,651.00
Checking Balance Beginning 2025	<u><u>\$25,301.53</u></u>

Confirmed Donations 2025

The Daniel R. Stanger Revocable Trust	\$5,000.00
Utah Inland Port Authority	\$2,000.00
Salt Lake City Corporation- ACE Grant	\$500.00
Marathon Petroleum Company	\$2,000.00
PacifiCorp	\$2,000.00
Larry H Miller	\$15,000.00
Intermountain Health Care	\$10,000.00
Larry H. Miller Real Estate	\$2,000.00
Joyce Coffee Consulting LLC	\$1,000.00
Total	\$39,500.00

Non Cash Donations

Red Iguana	\$1,200.00
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2025 Running Budget **Total Budget**
\$20,000.00 for the year

Food For Meetings **\$1,800.00**

YTD expenditure **(\$253.65)**
remainder **\$1,546.35**

Other **\$400.00**

YTD expenditure **\$0.00**

Remainder **\$400.00**

Administrative Costs **\$2,000.00**

Spent as of August 20,2024	(\$5.00)
Remainder	\$2,000.00

Community Engagement	\$15,800.00
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YTD Expenditure	(\$1,675.00)
Annual Meeting	(\$6,028.98)

remaining in Budget	\$8,096.02
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Total Spent of \$20K budget	-\$7,962.63
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