

2024 Running Budget



Updated Aug 2024

\$20,000.00 total Budget for the year

Food For Meetings	\$2,400.00
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spent as of August 20,2024	(\$914.97)
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remainder	\$1,485.03
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Petty Cash	\$400.00
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spent as of August 20,2024	\$0.00
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remainder	\$400.00
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Administrative Costs	\$2,000.00
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spent as of August 20,2024	\$0.00
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remainder	\$2,000.00
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Community Engagement	\$15,200.00
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spent as of August 20,2024	(\$10,521.85)
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remainder	\$4,678.15
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Remaining Cash at year end with \$20k budget is	\$15,576.52
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100

100

100

100

100